

**GENERAL FUND & HRA CAPITAL PROGRAMME OUTTURN 2018/19 - VARIATIONS SINCE FEBRUARY 2019 CAPITAL UPDATE**

<b>Portfolio</b>	<b>Scheme</b>	<b>£M</b>	<b>Delegated Approval</b>	<b>Funding Source</b>
<b><u>Additions to the Programme</u></b>				
Community Welbeing	Disabled Facilities Grants - Support Costs	0.22	**	Government Grant
Transport & Public Realm	Clean Air Zone	0.38	**	Government Grant
	Welfare Improvements at Mayfield Depot	0.03	**	Capital Receipts
	Mechanical Sweeper	0.04	**	Other Grant
	<b>GENERAL FUND TOTAL</b>	<b>0.67</b>		
	<b>GRAND TOTAL</b>	<b>0.67</b>		

\*\* - Approved under Delegated Powers